

# CCSBLC Meeting Agenda

Welcome and Introductions

Keynote Presentation:

Legislative Overview John Callahan Chief Advocacy Officer, PSBA

Appointment of 2021 CCSBLC Co-Chairs

Legislative Update

Legislative Call to Action: Prioritize Vaccine for Education

**Upcoming Events** 





Melissa Booth



Blake Emmanuel

## Co-Chair Appointment



\$37.8 billion budget proposal

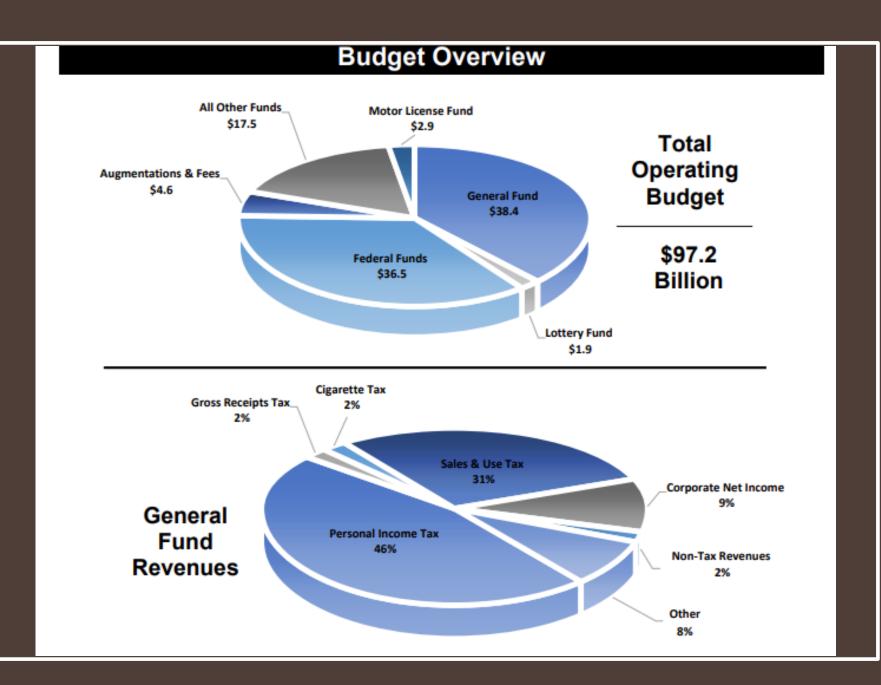


Prioritizes education, workforce initiatives and economic development



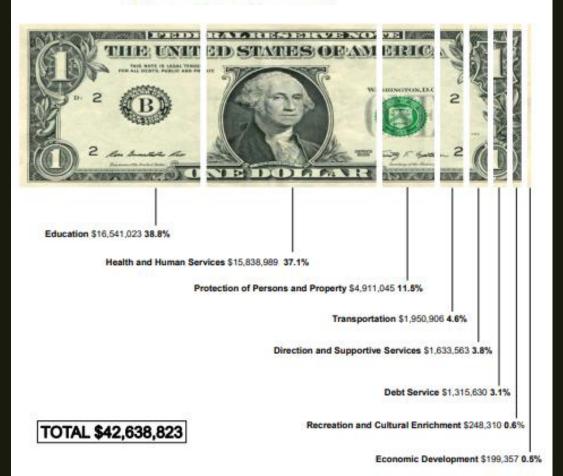
Raises new revenue on multiple fronts

# Governor's Proposed Budget



#### GENERAL FUND AND SPECIAL FUNDS

2021-22 Fiscal Year (Dollar Amounts in Thousands)



## BUDGET OVERVIEW

### **GOVERNOR WOLF**

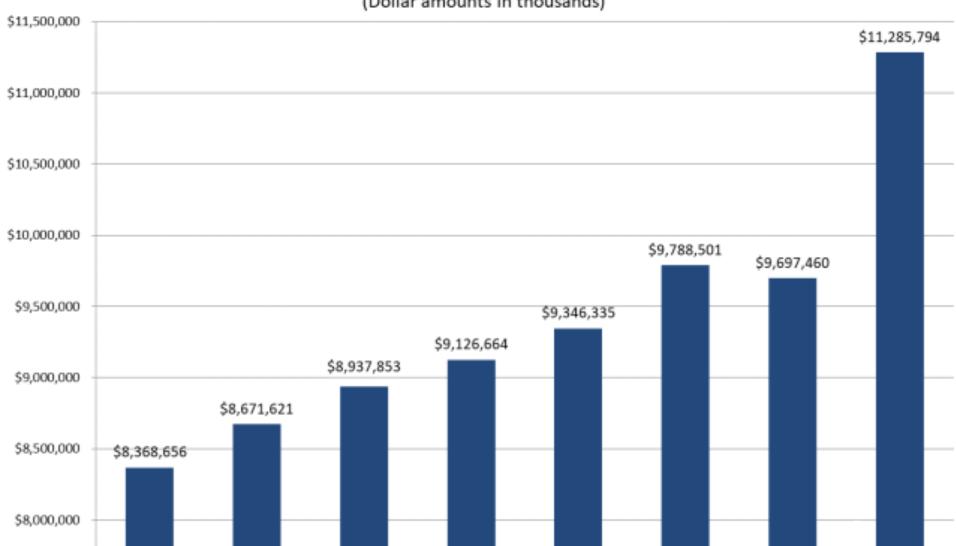
SCHOOLS THAT TEACH . JOBS THAT PAY . GOVERNMENT THAT WORKS

## BUDGET **OVERVIEW**

### INVESTING IN OUR KIDS

Pre-K to 12 Education Funding

(Dollar amounts in thousands)



# The Appropriations

- 1. \$1.3 billion proposed increase to BEF (more on this in a minute!)
- 2. \$200 million proposed increase to SEF (\$187 million) through the formula; \$13 million for the contingency fund...AND remember: DON'T look at the spreadsheets!!)
- 3. \$30 million proposed increase to early childhood
- 4. \$11 million proposed increase for Early Intervention

# Charter School Reform Policy

## \$99 Million Savings

- Apply Act 16 SE categories to charter school students/tuition
- SEF Commission recommendation

## \$130 Million Savings

- \$9,500 statewide cyber charter tuition rate
- Current range is from \$9,170 to \$22,300

## Redirection Process

- Clear timelines and processes in redirection process
- Transparency and fairness for SDs and CSs

# Other Policy

- Minimum Teacher Salary: \$45,000
- **Minimum Wage:** \$12/hour July 1, 2021; \$15/hour by July 1, 2027
- RACP: \$1 billion expansion in eligible projects to include lead/asbestos abatement and schools as grantees

# Basic Education Funding

#### Step 1: Raise additional revenue

- PIT rate increases to 4.49%
- 67% of Pennsylvanians will see decreases or no change
- Significant PIT exclusions/reductions based on income

# Basic Education Funding

# Step 2: Run ALL THE MONEY through the BEF

- Redistribute all \$6.25
  billion in existing BEF (19
  20) through the BEF
  formula (keeps SS
  separate)
- Shifts \$1.15 billion from 336 districts to 164 districts
- This creates winners and losers

# Basic Education Funding

# Step 3: Make all the "losers" whole with new revenue

- Use \$1.15B of new PIT revenue to level fund
   (at 19-20 BEF) any
   district that lost money
   when running all BEF
   \$s through the
   formula
- This undoes the impact on the 336 districts that would lose money

# Basic Education Funding

# Step 4: Distribute \$200 million to all 500 districts through the BEF formula

- AFTER running ALL BEF through the formula and making everyone whole (Steps 2 and 3 above), distribute \$200 million ON TOP
- Will use new formula data (2019 ACS data and 2019 20 AFR, ADM data data in spreadsheets is not all updated!)
- Every SD gets an increase above the 2019
  20 BEF amount (range is \$24,000 to \$43 million)

# Legislative Update

## Distributing Federal Funding (COVID 5)

- SB 109: COVID Relief Federal Funding
- Distributes the following GEERS Funding:
  - \$17.5 million for Area Career and Technical Centers (split proportionally based upon their share of the 2019/20 Secondary Career and Technical Education state subsidy);
  - \$17.5 million for Intermediate Units (shares are a function of each IU's average daily membership and market value/personal income aid ratio);
  - \$7.075 million for Approved Private Schools and Chartered Schools for the Deaf and Blind (split proportionally based upon full-time equivalent enrollment);
  - and \$5 million for the Pennsylvania State System of Higher Education (at the direction of the Chancellor).

## Legislative Update

#### **Vaccines**

- Vaccines for School Employees: There are rumors of a planned joint hearing of the PA House and Senate Education and Health committees on the issue of vaccines in schools.
- HB 182 Vaccines: Amends the Public School Code, in duties and powers of boards of school directors, requiring online publication of the number of vaccinated and unvaccinated students enrolled in each school in the school district. Effective in 60 days.

### **Testing Waiver**

Congress is not receptive to a waiver. Rather, they want to know the baseline about where the learning gaps are.

#### **Vouchers**

■ SB 1: The Excellence in Education for All Act Co-Sponsorship memo



#### **Election Results**



Education Committees



Bill Tracking

# Legislative Update

# UPDATES

- 1. Legislative CTA: Prioritize Vaccine for Schools
- 2. Legislative Briefing March 11, 2:30 3:30 p.m.
- 3. Next CCSBLC Meeting: February 24, 6:30 8 p.m.